

Appendix IV

Outline of Financial Proposal

(Please show the budget estimate in yearly basis)

S.N.	Particulars
A.	Personnel Cost
1	Special task* based remuneration to Investigators and Students (not exceeding 10% of the grant)
2	Benefits (travel insurance and special need cost, if any)
B.	Laboratory Costs
1	Specialty Computer and Software(specify)
2	Equipment's and Instruments (specify)
3	Special Reagents/Kits (specify)
4	Chemicals
5	Consumables
6	Service and Repair cost
7	Laboratory upgrading cost sharing
8	Testing service cost
9	Other (specify)
C	Field Cost
1	Travel costs (Investigators, Assistants, and Enumerators)
2	Daily allowance (Investigators, Assistants, Enumerators)
3	Survey cost (hiring, subject's compensation, refreshment, special need)
4	Rental cost
5	Other (specify)
D	Office costs

1	Office Equipment's
2	Computer and software
3	Office supplies
4	Communication
E	Consultant Services
1	Training
2	Special Professional Service
3	Data Analysis
F	Student Support
1	Thesis Proposal Preparation Cost
2	Research Cost (if separate)
3	Thesis Preparation Cost
G	Facilities and Administrative Cost
1	Institutional Overhead Cost (as per rule of the institution or not exceeding 10%)
2	Project Accounting and Auditing
3	Administrative Travel Cost
4	Proposal Preparation Cost
5	Documentation and Publication Cost
6	Contingency Cost (not exceeding 5% of the total project cost)

Note:

* Special tasks include preparation of Research Proposal, Progress Report, Research article manuscript and Final Report, conduction of special experiment, data analysis, accounting and any other tasks approved by the RCDC, TU.